

# TEN-YEAR FINANCIAL SUMMARY

## Consolidated Income Statement Summary

for the year ended 31st December

HK\$ million	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Profit attributable to shareholders	<b>10,256</b>	9,636	11,162	31,782	11,639	9,427	7,745	5,028	5,568	4,423
Dividends										
Interim dividend paid	<b>1,688</b>	1,587	1,512	1,281	1,220	976	854	744	724	670
Proposed final dividend	<b>4,309</b>	4,107	3,905	3,716	3,318	3,074	2,724	2,254	1,983	1,889
	<b>5,997</b>	5,694	5,417	4,997	4,538	4,050	3,578	2,998	2,707	2,559

## Consolidated Statement of Financial Position Summary

as at 31st December

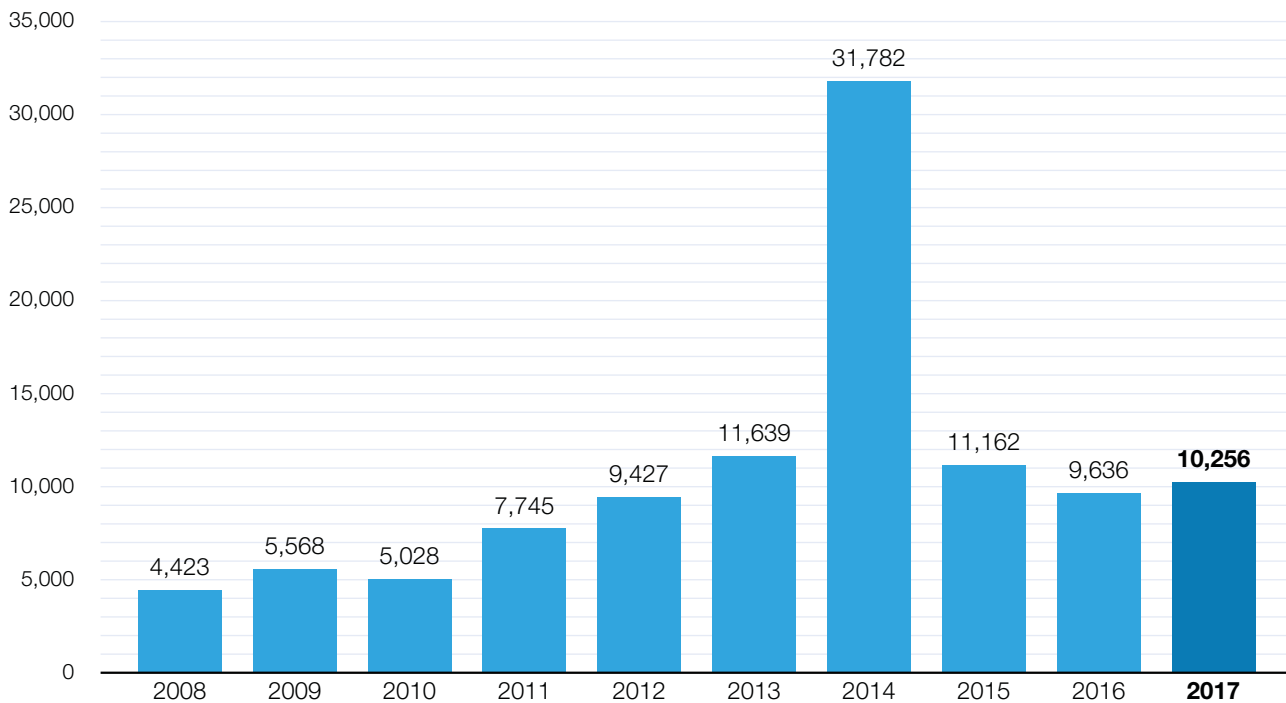
HK\$ million	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Property, plant and equipment	<b>2,462</b>	2,404	2,379	2,452	2,408	1,477	845	1,276	1,320	1,185
Investment properties	<b>360</b>	344	334	305	268	238	206	186	174	164
Interests in associates	<b>43,108</b>	52,177	54,004	54,135	34,583	32,737	30,220	29,797	26,859	24,456
Interests in joint ventures	<b>98,462</b>	53,973	60,988	52,999	46,244	39,678	33,226	21,483	7,003	7,972
Interests in infrastructure project investments	<b>–</b>	–	–	–	–	–	–	–	–	477
Investments in securities	<b>702</b>	648	1,985	3,889	4,599	6,199	5,197	4,824	4,459	2,597
Derivative financial instruments	<b>1,253</b>	2,178	571	86	42	–	158	209	–	624
Goodwill and intangible assets	<b>2,569</b>	2,554	2,525	2,877	2,966	–	–	151	158	143
Pledged bank deposit	<b>–</b>	–	–	–	–	–	–	–	–	1,113
Deferred tax assets	<b>7</b>	29	21	15	20	22	15	9	7	11
Other non-current assets	<b>136</b>	64	17	–	–	–	–	29	1	–
Current assets	<b>10,755</b>	13,539	9,278	9,312	8,778	8,191	6,956	6,296	11,798	6,267
Total assets	<b>159,814</b>	127,910	132,102	126,070	99,908	88,542	76,823	64,260	51,779	45,009
Current liabilities	<b>(15,669)</b>	(13,837)	(3,681)	(6,571)	(5,040)	(3,291)	(13,527)	(3,058)	(3,172)	(2,887)
Non-current liabilities	<b>(25,953)</b>	(7,886)	(17,862)	(17,753)	(14,270)	(11,870)	(3,524)	(7,515)	(6,320)	(5,392)
Total liabilities	<b>(41,622)</b>	(21,723)	(21,543)	(24,324)	(19,310)	(15,161)	(17,051)	(10,573)	(9,492)	(8,279)
Perpetual capital securities	<b>(14,701)</b>	(9,544)	(7,933)	(7,933)	(10,329)	(10,329)	(7,933)	(7,933)	–	–
Non-controlling interests	<b>(18)</b>	(38)	(55)	(77)	(84)	(89)	(95)	(81)	(72)	(55)
Equity attributable to shareholders	<b>103,473</b>	96,605	102,571	93,736	70,185	62,963	51,744	45,673	42,215	36,675

## Per Share Data

HK\$	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Earnings per share	<b>4.07</b>	3.82	4.44	13.03	4.77	3.93	3.38	2.23	2.47	1.96
Dividends per share	<b>2.380</b>	2.260	2.150	2.000	1.860	1.660	1.530	1.330	1.201	1.135
Shareholders' equity – net book value per share	<b>41.07</b>	38.34	40.71	38.42	28.77	25.81	22.13	20.26	18.73	16.27

## Profit Attributable to Shareholders

(HK\$ million)



## Dividends Per Share

(HK\$)

